



SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

**COUNCILLORS' BULLETIN – ISSUE DATE 19 SEPTEMBER  
2001**

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Portfolio Holder for Community Development

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**Minutes**

Please note that minutes reproduced on this bulletin have not yet been approved as a correct record by the originating body.

**Call in arrangements**

Any executive decision recorded in this bulletin may be called in for review by the relevant Select Committee, either by the Chairman of that Select Committee or by any five other Councillors. The Committee Manager must be notified of any call in by **27<sup>th</sup> September 2001**. All decisions not called in by this date will be implemented.

The call in procedure is set out in full in Part 4 of the Council's constitution, 'Select Committee Procedure Rules', paragraph 16.

<b>Portfolio</b>	<b>Community Development</b>
<b>Subject Matter</b>	<b>Arts Budget Capital Grant Aid</b>
<b>Date</b>	<b>Friday 14<sup>th</sup> September 2001</b>
<b>Place</b>	<b>Station Road</b>
<b>Time</b>	<b>9am</b>
<b>Present</b>	<b>Councillor: Deborah Roberts</b> Chief Officer: Community Partnerships Manager

	Other Officer(s): Andy O'Hanlon, Gerry Lambert, Cheryl Arnold, Jane Lampshire, Peter Harris	
<b>Consultation</b> <i>Record below all parties consulted in relation to the decision</i>		
Cllr. Jim Stewart fully supports the application.		
<b>Final decision</b>	<b>Reason(s)</b>	
<b>To award an Arts Budget Capital Grant</b>  <b>AC03</b> £1,715 to <b>Toft</b> Parish Council	To buy specialist lighting equipment on behalf of Toft People's Hall Management Committee.	

<b>Portfolio</b>	<b>Community Development</b>	
<b>Subject Matter</b>	<b>Village Facility Grant</b>	
<b>Date</b>	<b>Friday 14<sup>th</sup> September 2001</b>	
<b>Place</b>	<b>Station Road</b>	
<b>Time</b>	<b>9am</b>	
<b>Present</b>	<b>Councillor: Deborah Roberts</b> Chief Officer: Community Partnerships Manager Other Officer(s): Andy O'Hanlon, Gerry Lambert, Cheryl Arnold, Jane Lampshire, Peter Harris	
<b>Consultation</b> <i>Record below all parties consulted in relation to the decision</i>		
Cllr Bullman and Cllr Healey fully support the application.		
<b>Final decision</b>	<b>Reason(s)</b>	
<b>To award a Village Facility Grant</b>  VF07 £1,540 to <b>Girton</b> Women's Institute.	To lay a new floor in Girton Women's Institute Hall.	

## INFORMATION ITEMS – ISSUE DATE 19<sup>th</sup> SEPTEMBER 2001

### 1. COMMUNITY DEVELOPMENT GRANTS TO *BAR HILL* PRE-SCHOOL PLAYGROUP AND *ORWELL* PARISH COUNCIL

Grant Aid Scheme		Community Development Grant		
Lead Officer		Gerry Lambert		
Authorised by		Jane Thompson		
Date		14.09.01		
Application Number	Applicant	Project	Benefits	Award
CD03	<b>Bar Hill</b> Pre-School Playgroup	To purchase new toys to enable current projects to continue.	The playgroup develops children's skills with an emphasis on learning through play. This provides the opportunity to learn essential skills in preparation for primary school.	£100
CD04	<b>Orwell</b> Parish Council	To contribute towards funding for the Connections Youth Bus.	The bus will provide the opportunity to consult with young people to ascertain their needs and perceptions and encourage them to become involved in village life.	£428

### 2. COUNCIL TAX INFORMATION

As a first step in improving communications with Council Tax Payers and making the reasons for any increase transparent, the DTLR has proposed that from April 2003 Council Tax demands will show, for the band the dwelling is in, the amount of council tax for the year for which the amount is due and the percentage change between that and the previous year, for the Billing Authority and all precepting authorities.

The DTLR asked authorities to comment on this suggestion by 4th October and to indicate if it would be able to implement it in time for the 2002/2003 billing round. The Finance and Resources Director has responded supporting the idea and confirming that this authority will be able to incorporate this on council tax bills for the coming financial year.

**Contact Officer:** Paul Smith, Assistant Finance & Resources Director. Tel (01223) 443110

### **3. RAMPTON MULTI SPORTS AREA**

On Sunday 16 September, Members and Officers from the Council attended the official opening of the Rampton Multi Sport Area at the recreation ground. This fantastic new facility is accessible to all local people and is aimed primarily at the young people of the village providing a venue for activities such as basketball, skating, cycling, and five a side football. The facility was packed with young people throughout the afternoon and local residents living in this small village of approximately 430 people are to be congratulated on their efforts in fundraising and their achievement in completing the project. Members in attendance, Cllr Deborah Roberts, Community Development Portfolio Holder and local Councillors Rex Collinson and Peter Stroude, were thanked for their support and for the Council's grant of £8,000 towards the project under the Youth Sport Initiative.

**Contact Officer:** Jane Thompson, Community Development Partnerships Manager.  
Tel (01223) 724148

### **4. LOCAL DEMOCRACY WEEK, COMMENCING 15 OCTOBER 2001**

SCDC will mark this occasion by hosting two 6<sup>th</sup> form students from each village college during a break in the Cabinet meeting on 18 October. Students will also take part in a local democracy quiz and will have further opportunity to meet with Cabinet members over lunch on the day.

**Contact Officer:** Sally Carroll, Information Officer. Tel (01223) 443262

5. FINANCIAL RECONCILIATION, AUGUST 2001 – FINANCIAL MANAGEMENT SYSTEM AND ORCHARD SYSTEM

DEMAND LED WORKS

	BUDGET	ORCHARD				FMS
		Commitments		Payments	Total	Payments
		00/01	01/02	Total	O/A Total	Total
Water & Drainage Upgrades	£16,000	£2,921.21	£507.93	-£506.96	£2,922.18	-£506.96
Welfare Gardens	£8,000	£0.00	£0.00	£0.00	£0.00	£0.00
Specialist Investigations	£5,000	£0.00	£0.00	£1,163.51	£1,163.51	£1,163.51
Fire Safety	£1,000	£0.00	£0.00	£0.00	£0.00	£0.00
Disabled Works	£46,000	£8,995.44	£5,062.15	£3,349.12	£17,406.71	£3,349.12
Disabled Facilities Grants	£300,000	£985.63	£80,878.57	£33,677.56	£115,541.76	£33,677.56
Disturbance Compensation	£4,000	£0.00	£0.00	£625.00	£625.00	£625.00
Repairs Litigation and Compensation Costs	£25,000	£0.00	£0.00	£300.00	£300.00	£300.00
Compensation Tenants Improvements	£3,000	£0.00	£0.00	£1,227.00	£1,227.00	£1,227.00
Fire & Weather	£25,000	£7,470.36	£0.00	£0.00	£7,470.36	£0.00
<b>TOTALS</b>	<b>£433,000</b>	<b>£20,372.64</b>	<b>£86,448.65</b>	<b>£39,835.23</b>	<b>£146,656.52</b>	<b>£39,835.23</b>



## PLANNED MAINTENANCE & SPECIALIST PROJECTS

Works	BUDGET	ORCHARD				FMS
		Commitments		Payments	Total	Payments
		00/01	01/02	Total	O/A Total	Total
Internal Paintwork	£50,000	£0.00	£0.00	-£4,770.30	-£4,770.30	-£4,770.30
Cyclical / Enveloping	£300,000	£25.00	£274,301.44	-£69,726.71	£204,599.73	-£69,726.71
Electrical Rewire	£20,000	£904.21	£14,226.00	£11,271.58	£26,401.79	£11,271.58
First Time Central Heating	£20,000	£0.00	£667.31	£13,086.28	£13,753.59	£13,086.28
Heating Service Contracts	£450,000	£41,461.54	£80,437.12	£82,694.39	£204,593.05	£82,694.39
Heating Replacement	£500,000	£6,708.80	£142,488.50	£21,468.16	£170,665.46	£21,468.16
Insulation	£100,000	£1,433.12	£289.57	-£6,475.78	-£4,753.09	-£6,475.78
Improvements Non Traditional Houses	£1,000,000	£15,458.00	£0.00	£222,676.24	£238,134.24	£222,676.23
Installed Door Entry Systems	£10,000	£0.00	£0.00	£2,227.71	£2,227.71	£2,227.71
Additional Outside Doors	£0	£0.00	£0.00	£0.00	£0.00	£0.00
Security	£20,000.00	£75.00	£0.00	-£352.78	-£277.78	-£352.78
Estate Roads & Lighting	£45,000	£0.00	£0.00	£8,740.66	£8,740.66	£8,740.66
Parking Facilities	£115,000	-£1,583.90	£639.00	£5,319.72	£4,374.82	£5,319.72
Overhead Cables	£17,000	£9,803.00	£2,133.80	-£14,023.20	-£2,086.40	-£14,023.20
Replacement Windows & Doors	£550,000	£1,314.78	£403,635.17	£124,514.92	£529,464.87	£124,514.92
Re-Roofing	£250,000	£0.00	£324,899.00	£4,259.41	£329,158.41	£4,259.41
Refurbishment	£3,000,000	£181,997.21	£0.00	£115,675.18	£297,672.39	£115,675.18
Asbestos Analysis	£150,000	£27,049.43	£11,358.23	£9,885.75	£48,293.41	£9,885.75
New Foundations	£100,000	£0.00	£8,803.63	£13,910.92	£22,714.55	£13,910.92
<b>TOTALS</b>	<b>£6,697,000</b>	<b>£284,646.19</b>	<b>£1,263,878.77</b>	<b>£540,382.15</b>	<b>£2,088,907.11</b>	<b>£540,382.14</b>

APPENDIX



## RESPONSE MAINTENANCE

Works	ORCHARD					FMS
	BUDGET	Commitments		Payments	Total	Payments
		00/01	01/02	Total	O/A Total	Total
Change of Tenancy	£1,500,000	£454,272.05	£210,739.66	-£71,340.56	£593,671.15	-£71,340.50
Damp Proofing & Woodworm	£30,000	£14,164.60	£4,234.90	£8,058.44	£26,457.94	£8,058.44
Window and Door Replacement	£12,800	£2,514.70	£556.50	£2,985.54	£6,056.74	£2,985.54
Replacement Windows & Doors (Capital)	£7,200	£0.00	£0.00	£0.00	£0.00	£0.00
Glazing	£35,000	£6,036.51	£6,706.16	£1,751.55	£14,494.22	£1,751.55
Structural Works	£70,000	£11,027.80	£8,345.54	£7,153.30	£26,526.64	£7,153.30
Asbestos Removal	£0	£0.00	£0.00	£0.00	£0.00	£0.00
External Carpentry	£50,000	£6,112.75	£6,994.96	£7,114.98	£20,222.69	£7,114.98
External Finishes	£40,000	£11,010.64	£5,342.67	£5,200.59	£21,553.90	£5,200.59
External Plumbing & Drainage	£70,000	£9,247.78	£10,749.16	£9,410.02	£29,406.96	£9,410.02
Electrical	£120,000	£9,929.22	£18,587.28	£18,157.56	£46,674.06	£18,157.56
Social Service Maintenance	£0	£0.00	£135.24	£38.25	£173.49	£38.25
Heating Repairs	£90,000	£11,429.26	£2,705.39	£10,435.82	£24,570.47	£10,435.82
Internal Plumbing	£200,000	£36,305.70	£36,105.71	£17,737.77	£90,149.18	£17,737.77
Internal Fixtures & Fittings	£130,000	£27,504.45	£23,822.18	£9,557.10	£60,883.73	£9,557.10
Internal Finishes	£130,000	£25,709.98	£26,015.80	£13,489.72	£65,215.50	£13,489.72
Paths & Fences	£100,000	£25,331.45	£22,675.93	£6,966.30	£54,973.68	£6,966.30
Garages, Parking Etc.	£35,000	£8,526.67	£5,984.48	£3,218.87	£17,730.02	£3,218.87
Pest Control	£1,000	£224.89	£24.16	£289.20	£538.25	£289.20
Chimney Sweeping	£500	£10.97	£10.97	£0.00	£21.94	£0.00
Right to Repair	£500	£0.00	£0.00	£116.25	£116.25	£116.25
<b>TOTALS</b>	<b>£2,622,000</b>	<b>£659,359.42</b>	<b>£389,736.69</b>	<b>£50,340.70</b>	<b>£1,099,436.81</b>	<b>£50,340.76</b>